

Budget Highlights

Augmentations

- Child Family Services
 - 21 positions and \$578,440 NCC
- Cold weather shelter armory
 - \$500,000 and 150 more nights
- Disaster Preparedness and Recovery
 - About \$1m for SSA, HCS, and Information Technology
- Watershed & Water Quality
 - One-time \$1.5m NCC

Introduction

Program I

Program II

Program III

Program IV

Program V

Program VI

Program VII

Conclusion

